

Meadowview Service District Columbia County, Oregon

Proposed Budget FY2025 - 2026



Meadowview Service District FY2025-2026 Proposed Budget

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Meadowview Service District Budget Committee Members

Open Position

Open Position

Open Position

Casey Garrett expiration 12/31/2028

Kellie Jo Smith expiration 12/31/2026

Margaret Magruder expiration 12/31/2028



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<p>Run Dates</p> <p>Columbia County Spotlight04/25/25</p>	

NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of Meadowview Service District, Columbia County, State of Oregon, to discuss the budget for the fiscal year July 1, 2025 to June 30, 2026, will be held at 251 Saint Helens St, St. Helens, Oregon 97051 in the Community Room. The meeting will take place on May 6, 2025 at 10:30 a.m.

The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget.

This is a public meeting where deliberations of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

A copy of the budget document may be inspected or obtained on or after May 6, 2025 at (<https://www.columbiacountyor.gov/meadowview-lighting-district>).

Notice: Budget Committee Meetings will be conducted as hybrid sessions. In addition to the in person location listed above, the meetings will also be available on the web as follows: www.columbiacountyor.gov/meetings. United States: 1 929-229-5681

Access Code: 722 854 454#

Published April 25, 2025.

CCS357480



Columbia County Oregon

To: Meadowview Service District Budget Committee
From: Margaret Magruder, Budget Officer
Date: May 5, 2025
RE: Annual Budget Message

In accordance with Oregon Budget Law, I hereby submit my FY 2025-2026 proposed budget for consideration by the Budget Committee.

Meadowview Service District SDL-1 is a special assessment district for street lighting. A Resolution and Order was entered into in January 1971 for the financing and construction of street lighting works for the District with Portland General Electric (PGE). On June 30, 2006, the Meadowview Service District entered into an IGA with Columbia River People's Utility District (CRPUD) to transfer District to CRPUD Rate Schedule 60, which includes a rate that is priced based on the cost of providing electrical energy to the street light fixtures, but does not include an allowance for recovery of capital or maintenance.

The members of the district pay property taxes which pay for the cost of the utility bills, cost of maintenance of the lighting fixtures and the administration of the District. The format of the budget remains unchanged from last year.

Pursuant to Oregon Budget Law, the Budget Detail Report shows the historical data of actual expenditures and resources for the two preceding years and the adopted budget for the current fiscal year 2024-2025 for each line item. My recommendations are listed under the column entitled "2025-2026 Proposed by Budget Officer" Your action will appear under the column entitled "2025-2026 Approved by Budget Committee" and the final appropriation will appear under the column entitled "2025-2026 Adopted by Governing Body"

The policy of the District is to establish cash reserves at an amount that would fund four months of utility bills which would keep the District funded until the November property tax payments are distributed plus a contingency for maintenance emergencies.

The fiscal year 2025-2026 property tax levy needed to balance the budget for the District including an allowance for taxes not collected is **\$3,114.00.**

The tax levy this year is increased from last year's levy due to a lesser balance forward than in previous years because of increased electric costs and in order to keep an ending fund balance that is consistent with policy.

Respectfully submitted,

Margaret Magruder

Margaret Magruder
Budget Officer

LINE NUMBER	HISTORICAL DATA			FTE 2024/2025	LINE NUMBER #	RESOURCE/REQUIREMENT DESCRIPTION PROPOSED			FTE 2025/2026	Budget for next Year 2025-2026		
	Actual		Adopted Budget This Year 06/30/25							2025/2026 Proposed by Budget Officer	2025/2026 Approved by Budget Committee	2025/2026 Adopted by Governing Body
	Second Preceding Year 06/30/23	First Preceding Year 06/30/24										
#	06/30/23	06/30/24	06/30/25	2024/2025	T	Account Number	Account Description					
1					1	MEADOWVIEW SERVICE DISTRICT						
2	#NAME?	#NAME?	#NAME?		2	817-483.00-310.00-000-00	#NAME?			2,880		
3	#NAME?	#NAME?	#NAME?		3	817-483.00-310.10-000-00	#NAME?			72		
4	#NAME?	#NAME?	#NAME?		4	817-483.00-324.40-000-00	#NAME?			20		
5	#NAME?	#NAME?	#NAME?		5	817-483.00-330.00-000-00	#NAME?			75		
6	#NAME?	#NAME?	#NAME?		6	817-483.00-331.00-000-00	#NAME?			10		
7	#NAME?	#NAME?	#NAME?		7	817-483.00-399.01-000-00	#NAME?			293		
8	#NAME?	#NAME?	#NAME?		8	817-483.00-399.04-000-00	#NAME?					
9	#NAME?	#NAME?	#NAME?		9	TOTAL RESOURCES		10		3,350	-	-
10	#NAME?	#NAME?	#NAME?		10	817-483.00-490.00-305-00	#NAME?			-	-	-
11	#NAME?	#NAME?	#NAME?		11	817-483.00-490.00-305-04	#NAME?					
12	#NAME?	#NAME?	#NAME?		12	817-483.00-490.00-305-06	#NAME?					
13	#NAME?	#NAME?	#NAME?		13	817-483.00-490.00-413-00	#NAME?			2,500		
14	#NAME?	#NAME?	#NAME?		14	817-483.00-490.00-452-00	#NAME?			300		
15	#NAME?	#NAME?	#NAME?		15	817-483.00-490.00-500-00	#NAME?			50		
16	#NAME?	#NAME?	#NAME?		16	817-483.00-490.00-600-00	#NAME?			-	-	-
17	#NAME?	#NAME?	#NAME?		17	TOTAL MATERIALS & SERVICES		2		2,850	-	-
18	#NAME?	#NAME?	#NAME?		18	817-483.00-490.00-880-00	#NAME?			500		
19	#NAME?	#NAME?	#NAME?		19	TOTAL CONTINGENCIES		6		500	-	-
20	#NAME?	#NAME?	#NAME?		20	817-483.00-490.00-900-00	#NAME?			-	-	-
21	#NAME?	#NAME?	#NAME?		21	TOTAL UNAPPROPRIATED		8		-	-	-
22	#NAME?	#NAME?	#NAME?		22	TOTAL REQUIREMENTS		9		3,350	-	-
23	#NAME?	#NAME?	#NAME?		23	CONTRIBUTION TO/(FROM) FUND				-	-	-
24					24							
25					25	FUND 817 SUMMARIES						
26	#NAME?	#NAME?	#NAME?		26	TOTAL FUND 817 RESOURCES				3,350	-	-
27	#NAME?	#NAME?	#NAME?		27	TOTAL FUND 817 REQUIREMENTS				3,350	-	-
28	#NAME?	#NAME?	#NAME?		28	TOTAL CONTRIBUTION TO/(FROM) FUND				-	-	-
29					29							
30					30	Fund 817 Summary						
31	-	-	-		31	1. Total Personal Services.....				-	-	-
32	#NAME?	#NAME?	#NAME?		32	2. Total Materials and Services.....				2,850	-	-
33	-	-	-		33	3. Total Capital Outlay.....				-	-	-
34	-	-	-		34	4. Total Debt Service.....				-	-	-
35	-	-	-		35	5. Total Transfers.....				-	-	-
36	#NAME?	#NAME?	#NAME?		36	6. Total Contingencies.....				500	-	-
37	-	-	-		37	7. Total Special Payments.....				-	-	-
38	#NAME?	#NAME?	#NAME?		38	8. Total Unappropriated / Reserved for Future Expenditure.				-	-	-
39	#NAME?	#NAME?	#NAME?		39	9. Total Requirements.....				3,350	-	-
40					40							
41	#NAME?	#NAME?	#NAME?		41	10. Total Resources Except Property Taxes.....				3,350	-	-
42	-	-	-		42	11. Property Taxes Estimated to Be Received.....				-	-	-
43	#NAME?	#NAME?	#NAME?		43	12. Total Resources (add lines 10 and 11).....				3,350	-	-
44	#NAME?	#NAME?	#NAME?		44					-	-	-

**Meadowview Service District SDL-I
Fiscal Year 2025-2026**

Resource Estimates

Acct No.	Line No.		
		Beginning Fund Balance:	
399-01	1	Available cash on hand	293.00
310-10	3	Previously levied taxes estimated to be received	72.00
331-00		Interest - Unsegregated Tax	10.00
330-00	4	Interest	75.00
	5	Other Resources	0.00
324-40	6	Mineral Royalties/Land Sales	20.00
	29	Total Resources, exc Taxes to be levied	<u>470.00</u>
	30	Taxes necessary to balance	2,880.00
310-00	31	Taxes collected in year levied	2,880.00
	32	Total Resources	<u><u>3,350.00</u></u>







